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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Staffing Objectives:** | **1** |  | | | | | | | |
| **2** |  | | | | | | | |
| **3** |  | | | | | | | |
|  | | | | | | | | | |
| **Action**  (Min 2 per objective) | | | **Timeline**  (Start/Finish) | **Objective(s)**  **No** | | **Strategy/Rationale** | | **Resources** | **Person** |
|  | | |  |  | |  | |  |  |
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|  | | | | | | | | | |
| **Position** | | **Staffing Target for FY 2014-15** | | | **Staffing if no Plan was Implemented** | | **New Staffing Numbers Required** | | |
| **Senior Manager** | |  | | |  | |  | | |
| **Branch Manager** | |  | | |  | |  | | |
| **Line Manager**  **(Service, Sales)** | |  | | |  | |  | | |
| **Mechanic** | |  | | |  | |  | | |