|  |  |  |
| --- | --- | --- |
| **Staffing Objectives:** | **1** |  |
| **2** |  |
| **3** |  |
|  |
| **Action**(Min 2 per objective) | **Timeline**(Start/Finish) | **Objective(s)****No** | **Strategy/Rationale** | **Resources** | **Person** |
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|  |
| **Position** | **Staffing Target for FY 2014-15** | **Staffing if no Plan was Implemented** | **New Staffing Numbers Required** |
| **Senior Manager** |  |  |  |
| **Branch Manager** |  |  |  |
| **Line Manager****(Service, Sales)** |  |  |  |
| **Mechanic** |  |  |  |